			DO	CMC T	<b>RAIN</b>	ING R	EQUI	REME	NTS -	FY 99						
Activity Name:	PLAN										ACTUAL					
	DC	MDW	DC	OCMDE DCMDI Centers				iters	HO DCMC TOTAL			TOTAL	As of: 31 Mar 98			
COURSE/CATEGORY	#students	\$	#students	\$	#students	\$	#students	\$	#students	•	#students		#students	Travel	Contracts	Tot Obls
								-			0	\$0		114,01	Contracts	100 000
Safety											0	\$0				
Environmental											0	\$0				
Flight Operations											0	\$0				
SPDP	1										0	\$0				
Quality Commodity Certification											0	\$0				
Customer Requirements											0	\$0				
Public Law											0	\$0				
Automation (will be centralized)											0	\$0				
` /											U	<b>30</b>				
Legal EEO																
Security																
Supervisory																
Small Business																
Labor Relations																
Acquisition Reform																
Other											0	\$0				
MISSION ESSENTIAL TRAINING	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
DEVELOPMENTAL INVESTMENT *																
Safety											0	\$0				
Environmental											0	\$0				
Flight Operations											0	\$0				
SPDP											0	\$0				
Quality Commodity Certification											0	\$0				
Customer Requirements											0	\$0				
Public Law											0	\$0				
Automation (will be centralized)	1										0	\$0				
Legal			<b>+</b>								, v	φυ				
EEO			-													
Security			-													
Supervisory			-													
Small Business										-					-	
Labor Relations										-					-	
			-												-	
Acquisition Reform			-								_	Φ.Δ.			-	
Other POSITION PEOLIPPED		φn		φn		φo	Δ.	d o		φn	0	\$0		φn	φa	φn
POSITION REQUIRED	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
UNALLOCATED (CAOs)											0	\$0				
TOTAL FY 99 TRAINING BUDGET	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
* Will be completed by DCMC-BG																

AIS POC HQ DCMDE DCMDW DCMDI TOTAL STUDENTS Travel Contracts Tot Oble ACO Mods Zimmerman SO \$20,500 \$20,500 \$1,000 \$42,000 92 \$0.00 \$1.000 \$1.	AIS TRAINING ALLOCATIONS - FY 98												
ACO Mods					F	A	Actual (As of: 2/28/98)						
AIS Infrastructure Trng	IS	POC	HQ	DCMDE	DCMDW	DCMDI	TOTAL STUDENTS		Travel	Contracts	Tot Obls	Students	
AIS Infrastructure Trng	CO Mods	7immerman	¢Ω	\$20.500	\$20 500	\$1 000	\$42 000	92			¢Ω		
AIS Software Training									2 000	695		5	
ALS Software Training (DSDC) Kunihiro 233,000 0 0 0 0 233,000 0 1 7			ı ,				,		2,000	0,5		+	
ALERTS Philip 1,000 23,000 17,000 8,000 49,000 17 \$ \$0  AMS Lundy 4,000 0 0 0 4,000 8,000 7 \$ \$0  ATAAPS/DCPS/DCPD 2immerman 0 104,500 79,300 24,200 208,000 172 \$0  ATAAPS/PLAS Zimmerman 0 60,000 60,000 10,000 130,000 180 18,174 \$18,174  Cantracts James 0 0 0 0 5,000 5,000 5 \$ \$0  CIS Skoneczka 1,700 22,000 15,800 1,500 40 \$0  Closed Contract Database Moriarty 0 30,000 20,000 0 50,000 500 \$0  CPMS Skoneczka 0 15,850 15,850 1,300 33,000 62 708 \$708  CRS Eriksen 0 15,000 13,000 33,000 62 708 \$708  Customs (CDFMS) Donahue 0 0 0 0 0 0 0 0 0 0 0 0 \$0  EDA Louie 3,000 17,000 8,000 2,000 45  EDW (ACO File Folder) Louie 6,000 20,000 27,000 13,000 45  ENEW (ACO File Folder) Louie 6,000 20,000 27,000 13,000 75,000 63  MASS ORG Moriarty 0 9,000 6,000 0 15,000 55  Enterprise Management Briksen 12,000 23,000 27,000 13,000 75,000 63  MASS ORG Moriarty 0 9,000 6,000 0 15,000 75  CASS Melton 3,000 61,000 34,000 75,000 63  MASS ORG Moriarty 0 9,000 6,000 0 15,000 75  SOASYS Melton 3,000 61,000 34,000 5,000 100 0 50  SDAYS Melton 3,000 61,000 34,000 58,000 100 850  SDW 7&8 Philip 25,000 146,950 144,550 7,660 324,550 487 1,693 \$1,693  SDW 7&8 Philip 25,000 146,950 144,550 7,660 324,550 487 1,693 \$1,693  SDW 7&8 Philip 25,000 146,950 144,550 7,660 324,550 487 1,693 \$1,693  SDEPS Progress Payments Kunihiro 0 8,000 8,000 0 16,000 50  SEPS Progress Payments Kunihiro 0 8,000 8,000 0 16,000 52 2,219 2,590 \$40,805								_				-	
AMS   Lundy   4,000   0   0   4,000   8,000   7   \$9   ATAAPS/DCPD   Zimmerman   0   104,500   79,300   24,200   208,000   172   \$9   ATAAPS/LAS   Zimmerman   0   60,000   60,000   10,000   130,000   180   18,174   \$18,174   Cantracts   James   0   0   0   5,000   5,000   5   CIS   Skoneczka   1,700   22,000   15,800   1,500   41,000   40   \$9   Closed Contract Database   Moriarty   0   30,000   20,000   0   50,000   500   CPMS   Skoneczka   0   15,850   15,850   1,300   33,000   62   708   \$708   CRS   Eriksen   0   15,000   15,000   13,000   43,000   30   Customs (CDFMS)   Donahue   0   0   0   0   0   EDA   Louie   3,000   17,000   8,000   2,000   30,000   45   EDW (ACO File Folder)   Louie   6,000   20,000   20,000   30,000   50   Enterprise Management   Eriksen   12,000   23,000   27,000   13,000   75,000   63   MASS ORG   Moriarty   0   9,000   6,000   0   15,000   36   \$9   MOCAS GUI   Donahue   0   18,000   18,000   42,000   75   MASS ORG   Melton   3,000   61,000   34,000   50,000   103,000   250   EVAN   Melton   3,000   25,000   25,000   25,000   30,000   314   EVAN   SOW (PSDC)   Philip   10,500   0   0   0   0   0   0   SDW (PSDS   Philip   10,500   0   0   0   0   0   0   0   SEPS Progress Payments   Kunihiro   0   3,000   8,000   0   10,000   60   SICM   Webb   0   0   0   0   0   0   0   0   0	5 ( = -,				ŭ	ŭ	,					+	
ATAAPS/DCPS/DCPD		-	,	-,	,		. ,					-	
ATAAPS/PLAS  Zimmerman  O 60,000 60,000 10,000 130,000 180 18,174 \$18,174  Cantracts  James  O 0 0 0 5,000 5  Stoneczka  1,700 22,000 15,800 1,500 41,000 40  Closed Contract Database  Moriarty  O 30,000 20,000 0 50,000 50  CPMS  Skoneczka  O 15,850 15,850 1,300 33,000 62 708 \$708  CRS  Eriksen  O 15,000 15,000 13,000 33,000 62 708 \$708  CRS  Eriksen  O 0 0 0 0 0 0 0 0 0 \$80  EDM  Louie 3,000 17,000 8,000 2,000 30,000 45  EDW (ACO File Folder)  Louie 6,000 23,000 27,000 43,000 50,000 50  MASS ORG  Moriarty  O 9,000 6,000 0 15,000 50  MOSSYS  Melton 3,000 61,000 34,000 50,000 75  Melton 3,000 61,000 34,000 50,000 75  SOASYS  Melton 3,000 61,000 34,000 50,000 144  SOASYS  Dames 3,000 9,000 9,000 9,000 30,000 144  SOASYS  Melton 3,000 61,000 34,000 50,000 100 \$80  EVERALS  James 3,000 9,000 9,000 9,000 30,000 114  SOBW (DSDC)  Philip 10,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			· · · · · · · · · · · · · · · · · · ·				.,	,				+	
Cantracts         James         0         0         0         5,000         5,000         5         \$0           CIS         Skoneczka         1,700         22,000         15,800         1,500         41,000         40         \$0           Closed Contract Database         Moriarty         0         30,000         20,000         0         50,000         500         \$0           CPMS         Skoneczka         0         15,850         15,850         1,300         33,000         62         708         \$70           CRS         Eriksen         0         15,000         15,000         13,000         43,000         30         \$0           Customs (CDFMS)         Donahue         0         0         0         0         0         0         0         0         \$0					.,	,	,		18.174			7	
CIS Skoneczka 1,700 22,000 15,800 1,500 41,000 40 \$0 Closed Contract Database Moriarty 0 30,000 20,000 0 50,000 500 \$0 CPMS Skoneczka 0 15,850 15,850 1,300 33,000 62 708 \$708 CRS Eriksen 0 15,000 15,000 13,000 43,000 30 \$0 Customs (CDFMS) Donahue 0 0 0 0 0 0 0 0 0 0 \$0 EDA Louie 3,000 17,000 8,000 20,000 30,000 45 \$0 EDW (ACO File Folder) Louie 6,000 20,000 20,000 4,000 50,000 50 \$0 Enterprise Management Eriksen 12,000 23,000 27,000 13,000 75,000 63 \$0 MASS ORG Moriarty 0 9,000 6,000 0 15,000 36 \$0 MOCAS GUI Donahue 0 18,000 18,000 6,000 42,000 36 \$0 MOCAS GUI Donahue 0 18,000 18,000 6,000 42,000 75 MOCAS GUI Donahue 0 3,000 61,000 34,000 5,000 103,000 250 \$0 PCARSS James 3,000 9,000 9,000 9,000 30,000 114 \$0 SDW (DSDC) Philip 10,500 0 0 0 0 10,500 0 0 \$0 SDW (DSDC) Philip 25,000 146,950 144,500 7,600 324,050 487 1,693 \$1,693 SDW 9 Myrick 0 0 8,000 8,000 0 16,000 50 SEPS Progress Payments Kunihiro 0 8,000 8,000 0 16,000 60 \$0 SICM Webb 0 0 0 0 10,000 10,000 21 2,219 2,590 \$4,809			-			,	,		10/1/1			<del>                                     </del>	
Closed Contract Database Moriarty 0 30,000 20,000 0 50,000 500 \$0  CPMS Skoneczka 0 15,850 15,850 1,300 33,000 62 708 \$708  CRS Eriksen 0 15,000 15,000 13,000 43,000 30 \$0  Customs (CDFMS) Donahue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 01111010						_				+	
CPMS         Skoneczka         0         15,850         15,850         1,300         33,000         62         708         \$708           CRS         Eriksen         0         15,000         15,000         13,000         43,000         30         \$0           Customs (CDFMS)         Donahue         0         0         0         0         0         0         0         0         \$0           EDA         Louie         3,000         17,000         8,000         2,000         30,000         45         \$0           EDW (ACO File Folder)         Louie         6,000         20,000         20,000         4,000         50,000         50         \$0           Enterprise Management         Eriksen         12,000         23,000         27,000         13,000         75,000         63         \$0           MASS ORG         Moriarty         0         9,000         6,000         0         15,000         36         \$0           MCSA GUI         Donahue         0         18,000         18,000         6,000         42,000         75         \$0           OASYS         Melton         3,000         9,000         9,000         30,000         103,000 <td< td=""><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>+</td></td<>			,									+	
CRS         Eriksen         0         15,000         15,000         13,000         43,000         30         \$0           Customs (CDFMS)         Donahue         0         0         0         0         0         0         0         0         \$0           EDA         Louie         3,000         17,000         8,000         2,000         30,000         45         \$0           EDW (ACO File Folder)         Louie         6,000         20,000         20,000         4,000         50,000         50         \$0           Enterprise Management         Eriksen         12,000         23,000         27,000         13,000         75,000         63         \$0           MASS ORG         Moriarty         0         9,000         6,000         0         15,000         36         \$0           MCCAS GUI         Donahue         0         18,000         18,000         6,000         42,000         75         \$0           OASYS         Melton         3,000         61,000         34,000         5,000         103,000         250         \$0           Reveal         Evan         2,000         25,000         25,000         6,000         58,000         10 <t< td=""><td></td><td></td><td>-</td><td></td><td></td><td>Ţ.</td><td></td><td></td><td>708</td><td></td><td></td><td>1</td></t<>			-			Ţ.			708			1	
Customs (CDFMS)         Donahue         0         0         0         0         0         0         \$0           EDA         Louie         3,000         17,000         8,000         2,000         30,000         45         \$0           EDW (ACO File Folder)         Louie         6,000         20,000         20,000         4,000         50,000         50         \$0           Enterprise Management         Eriksen         12,000         23,000         27,000         13,000         75,000         63         \$0           MASS ORG         Moriarty         0         9,000         6,000         0         15,000         36         \$0           MACAS GUI         Donahue         0         18,000         18,000         6,000         42,000         75         \$0           OASYS         Melton         3,000         61,000         34,000         5,000         103,000         250         \$0           PCARSS         James         3,000         9,000         9,000         30,000         114         \$0           Reveal         Evan         2,000         25,000         25,000         6,000         58,000         100         \$0           SDW 7&8						,			, 00			+	
EDA         Louie         3,000         17,000         8,000         2,000         30,000         45         \$0           EDW (ACO File Folder)         Louie         6,000         20,000         20,000         4,000         50,000         50         \$0           Enterprise Management         Eriksen         12,000         23,000         27,000         13,000         75,000         63         \$0           MASS ORG         Moriarty         0         9,000         6,000         0         15,000         36         \$0           MOCAS GUI         Donahue         0         18,000         18,000         6,000         42,000         75         \$0           OASYS         Melton         3,000         61,000         34,000         5,000         103,000         250         \$0           PCARSS         James         3,000         9,000         9,000         30,000         114         \$0           Reveal         Evan         2,000         25,000         25,000         58,000         100         \$0           SDW 7&B         Philip         10,500         0         0         0         10,500         0         \$0         \$0           SDW 7&B			0	· · · · · · · · · · · · · · · · · · ·		,	,					+	
EDW (ACO File Folder)         Louie         6,000         20,000         20,000         4,000         50,000         50         \$0           Enterprise Management         Eriksen         12,000         23,000         27,000         13,000         75,000         63         \$0           MASS ORG         Moriarty         0         9,000         6,000         0         15,000         36         \$0           MCAS GUI         Donahue         0         18,000         18,000         6,000         42,000         75         \$0           OASYS         Melton         3,000         61,000         34,000         5,000         103,000         250         \$0           PCARSS         James         3,000         9,000         9,000         30,000         114         \$0           Reveal         Evan         2,000         25,000         25,000         6,000         58,000         100         \$0           SDW (DSDC)         Philip         10,500         0         0         0         10,500         0         \$0           SDW 7&8         Philip         25,000         146,950         144,500         7,600         324,050         487         1,693         \$1,693 </td <td>DA .</td> <td>Louie</td> <td>3,000</td> <td>17,000</td> <td>8,000</td> <td>2,000</td> <td>30,000</td> <td>45</td> <td></td> <td></td> <td></td> <td>+</td>	DA .	Louie	3,000	17,000	8,000	2,000	30,000	45				+	
Enterprise Management	OW (ACO File Folder)	Louie	6,000	20,000	20,000	4,000	50,000	50			\$0	-	
MOCAS GUI         Donahue         0         18,000         18,000         6,000         42,000         75         \$0           OASYS         Melton         3,000         61,000         34,000         5,000         103,000         250         \$0           PCARSS         James         3,000         9,000         9,000         30,000         114         \$0           Reveal         Evan         2,000         25,000         25,000         6,000         58,000         100         \$0           SDW (DSDC)         Philip         10,500         0         0         0         10,500         0         \$0           SDW 7&8         Philip         25,000         144,500         7,600         324,050         487         1,693         \$1,693           SDW 9         Myrick         0         0         0         0         0         0         \$0           SEPS DD250         Kunihiro         0         3,000         3,000         0         6,000         50         \$0           SEPS Progress Payments         Kunihiro         0         8,000         8,000         0         16,000         60         \$0           SICM         Webb         0 </td <td>,</td> <td>Eriksen</td> <td></td> <td></td> <td></td> <td>13,000</td> <td></td> <td>63</td> <td></td> <td></td> <td></td> <td>+</td>	,	Eriksen				13,000		63				+	
OASYS         Melton         3,000         61,000         34,000         5,000         103,000         250         \$0           PCARSS         James         3,000         9,000         9,000         9,000         30,000         114         \$0           Reveal         Evan         2,000         25,000         25,000         6,000         58,000         100         \$0           SDW (DSDC)         Philip         10,500         0         0         10,500         0         \$0           SDW 7&8         Philip         25,000         146,950         144,500         7,600         324,050         487         1,693         \$1,693           SDW 9         Myrick         0         0         0         0         0         0         \$0           SEPS DD250         Kunihiro         0         3,000         3,000         0         6,000         50         \$0           SEPS Progress Payments         Kunihiro         0         8,000         8,000         0         16,000         60         \$0           SICM         Webb         0         0         10,000         10,000         21         2,219         2,590         \$4,809	ASS ORG	Moriarty	0	9,000	6,000	0	15,000	36			\$0	-	
PCARSS         James         3,000         9,000         9,000         9,000         30,000         114         \$0           Reveal         Evan         2,000         25,000         25,000         6,000         58,000         100         \$0           SDW (DSDC)         Philip         10,500         0         0         10,500         0         \$0           SDW 7&8         Philip         25,000         146,950         144,500         7,600         324,050         487         1,693         \$1,693           SDW 9         Myrick         0         0         0         0         0         0         \$0           SEPS DD250         Kunihiro         0         3,000         3,000         0         6,000         50         \$0           SEPS Progress Payments         Kunihiro         0         8,000         8,000         0         16,000         60         \$0           SICM         Webb         0         0         10,000         10,000         21         2,219         2,590         \$4,809	OCAS GUI	Donahue	0	18,000	18,000	6,000	42,000	75			\$0	+	
Reveal         Evan         2,000         25,000         25,000         6,000         58,000         100         \$0           SDW (DSDC)         Philip         10,500         0         0         10,500         0         \$0           SDW 7&8         Philip         25,000         146,950         144,500         7,600         324,050         487         1,693         \$1,693           SDW 9         Myrick         0         0         0         0         0         0         \$0           SEPS DD250         Kunihiro         0         3,000         3,000         0         6,000         50         \$0           SEPS Progress Payments         Kunihiro         0         8,000         8,000         0         16,000         60         \$0           SICM         Webb         0         0         0         10,000         21         2,219         2,590         \$4,809	ASYS	Melton	3,000	61,000	34,000	5,000	103,000	250			\$0		
SDW (DSDC)         Philip         10,500         0         0         10,500         0         \$0           SDW 7&8         Philip         25,000         146,950         144,500         7,600         324,050         487         1,693         \$1,693           SDW 9         Myrick         0         0         0         0         0         0         \$0           SEPS DD250         Kunihiro         0         3,000         3,000         0         6,000         50         \$0           SEPS Progress Payments         Kunihiro         0         8,000         8,000         0         16,000         60         \$0           SICM         Webb         0         0         10,000         10,000         21         2,219         2,590         \$4,809	CARSS	James	3,000	9,000	9,000	9,000	30,000	114			\$0	1	
SDW 7&8         Philip         25,000         146,950         144,500         7,600         324,050         487         1,693         \$1,693           SDW 9         Myrick         0         0         0         0         0         0         \$0           SEPS DD250         Kunihiro         0         3,000         3,000         0         6,000         50         \$0           SEPS Progress Payments         Kunihiro         0         8,000         8,000         0         16,000         60         \$0           SICM         Webb         0         0         10,000         10,000         21         2,219         2,590         \$4,809	eveal	Evan	2,000	25,000	25,000	6,000	58,000	100			\$0	1	
SDW 9         Myrick         0         0         0         0         0         0         \$0           SEPS DD250         Kunihiro         0         3,000         3,000         0         6,000         50         \$0           SEPS Progress Payments         Kunihiro         0         8,000         8,000         0         16,000         60         \$0           SICM         Webb         0         0         0         10,000         10,000         21         2,219         2,590         \$4,809	OW (DSDC)	Philip	10,500	0	0	0	10,500	0			\$0	1	
SEPS DD250         Kunihiro         0         3,000         3,000         0         6,000         50         \$0           SEPS Progress Payments         Kunihiro         0         8,000         8,000         0         16,000         60         \$0           SICM         Webb         0         0         0         10,000         10,000         21         2,219         2,590         \$4,809	OW 7&8	Philip	25,000	146,950	144,500	7,600	324,050	487	1,693		\$1,693	1	
SEPS Progress Payments         Kunihiro         0         8,000         8,000         0         16,000         60         \$0           SICM         Webb         0         0         0         10,000         10,000         21         2,219         2,590         \$4,809	DW 9	Myrick	0	0	0	0	0	0			\$0	1	
SICM Webb 0 0 0 10,000 21 2,219 2,590 \$4,809	EPS DD250	Kunihiro	0	3,000	3,000	0	6,000	50			\$0	1	
	EPS Progress Payments	Kunihiro	0	8,000	8,000	0	16,000	60			\$0	1	
SPS Guinasso 0 0 0 0 0 0 \$0	ICM	Webb	0	0	0	10,000	10,000	21	2,219	2,590	\$4,809	2	
	PS	Guinasso	0	0	0	0	0	0			\$0		
TOTALS \$354,200 \$843,800 \$743,950 \$130,600 \$2,072,550 2,747 \$24,794 \$16 \$28,079	momar d		4254.000	4042.000	4542.050	4120 662	40.000.550	0.845	404 804	41.5	400.0=0	16	

APPROVED FOR FY98 = \$1,839,000

SHORTFALL = \$233,550

Attach7.xls 4/15/98